



MARYLAND ALL-PAYER MODEL PERFORMANCE



Years 1 Through 5 (CY 2014 – CY 2018)



Maryland
Hospital Association

MARYLAND ALL-PAYER MODEL – PERFORMANCE DASHBOARD

CUMULATIVE PERFORMANCE – YEARS 1 THROUGH 5

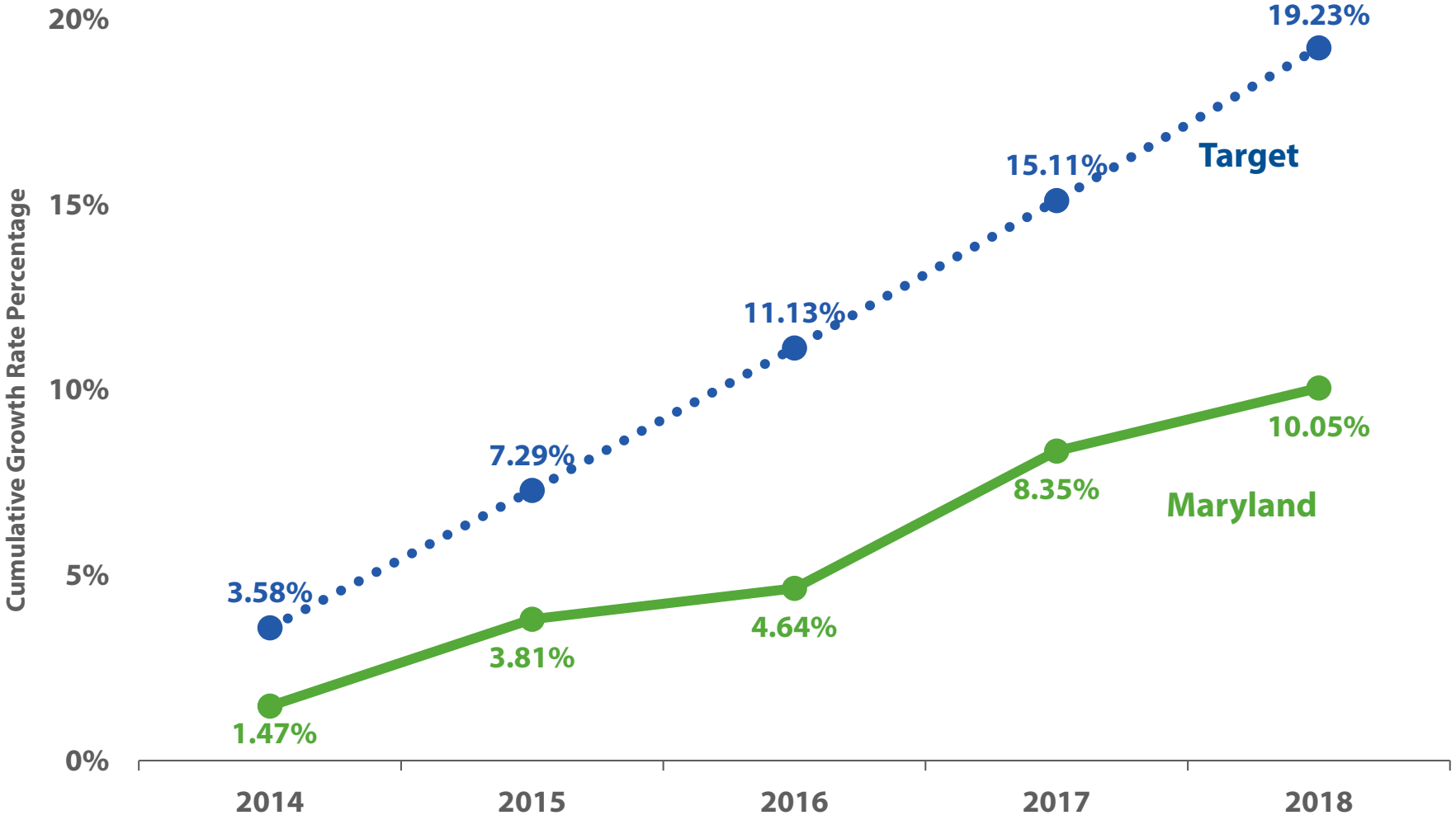
		Performance	Target	
ALL-PAYER HOSPITAL SPENDING GROWTH PER CAPITA (compared to Maryland)	✓	10.05% spending growth	19.23% spending growth or below	PERIOD CY2014-CY2018 YTD vs. cumulative target DATA HSCRC monthly financial data
MEDICARE HOSPITAL SPENDING GROWTH PER BENEFICIARY (compared to national)	✓	\$1.42B in cumulative savings	\$330M in cumulative savings at year 5	PERIOD CY2014-CY2018 vs. cumulative target DATA CMS data ¹
MEDICARE ALL-PROVIDER SPENDING GROWTH PER BENEFICIARY (compared to national)	✓	2.74% below national growth rate	lower than the national growth rate from 2013	PERIOD CY2014-CY2018 vs. CY2013 base DATA CMS data ¹
MEDICARE READMISSION RATE (compared to national)	✓	0.25% lower than national average	≤ national average at the end of year 5	PERIOD CY 2018 comparison DATA CMS data ^{1,2}
MARYLAND HOSPITAL ACQUIRED CONDITIONS RATE (compared to Maryland)	✓	51.50% decrease	30% decrease or more	PERIOD CY2013 vs CY2018 DATA HSCRC monthly data

Note (1): Data contain summaries prepared by HSCRC based on data provided by the Centers for Medicare & Medicaid Services (CMS) and have not been verified by CMS

Note (2): Data obtained from July 2019 HSCRC Commission Meeting, Monitoring Maryland Performance, Quality Data presentation

ALL-PAYER HOSPITAL SPENDING GROWTH PER CAPITA

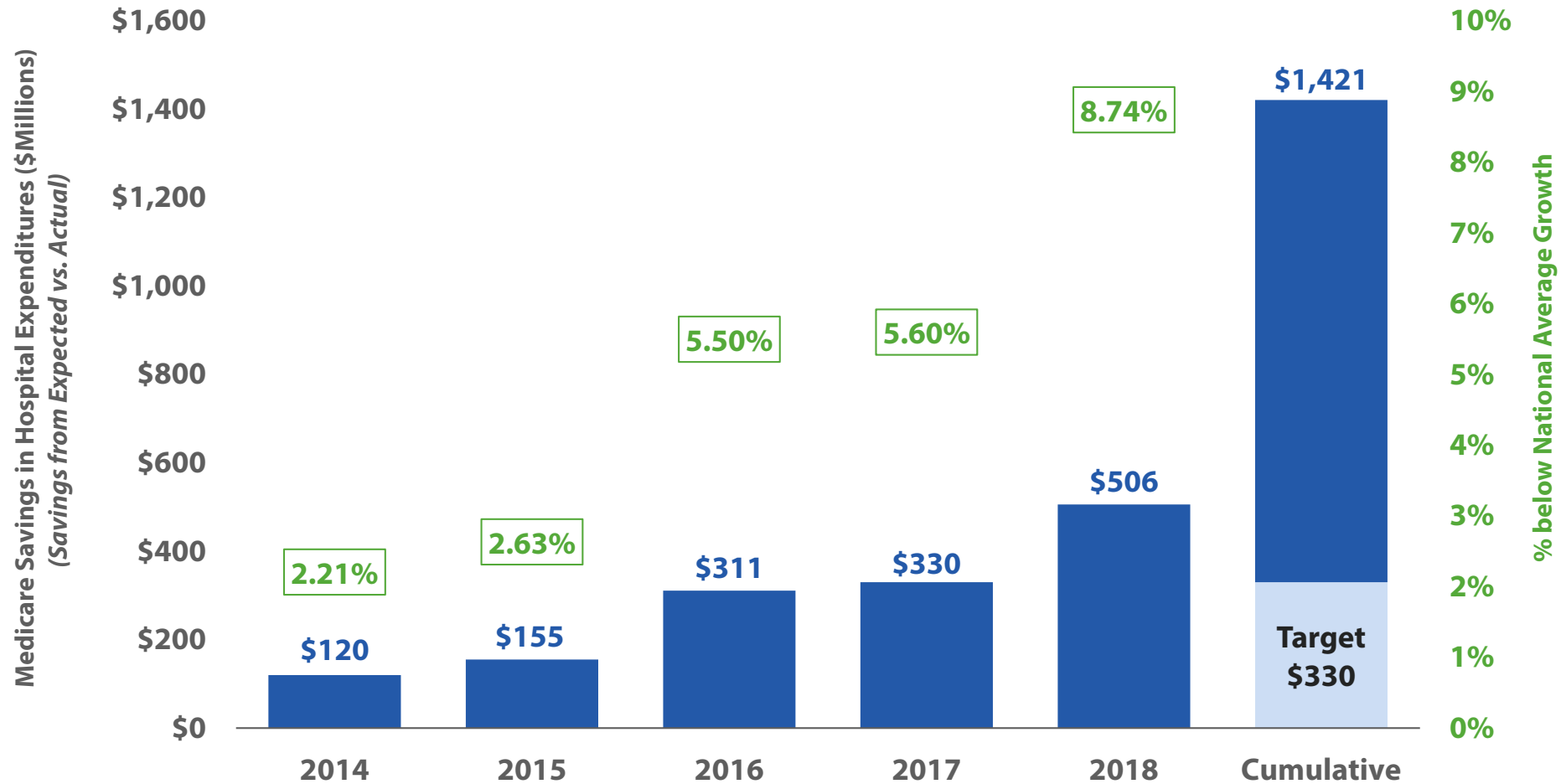
TARGET: ≤ 3.58% PER CAPITA ANNUALLY



Source: HSCRC monthly hospital volume and revenue data

MEDICARE HOSPITAL SPENDING GROWTH PER BENEFICIARY

TARGET: \geq \$330M CUMULATIVE OVER 5 YEARS

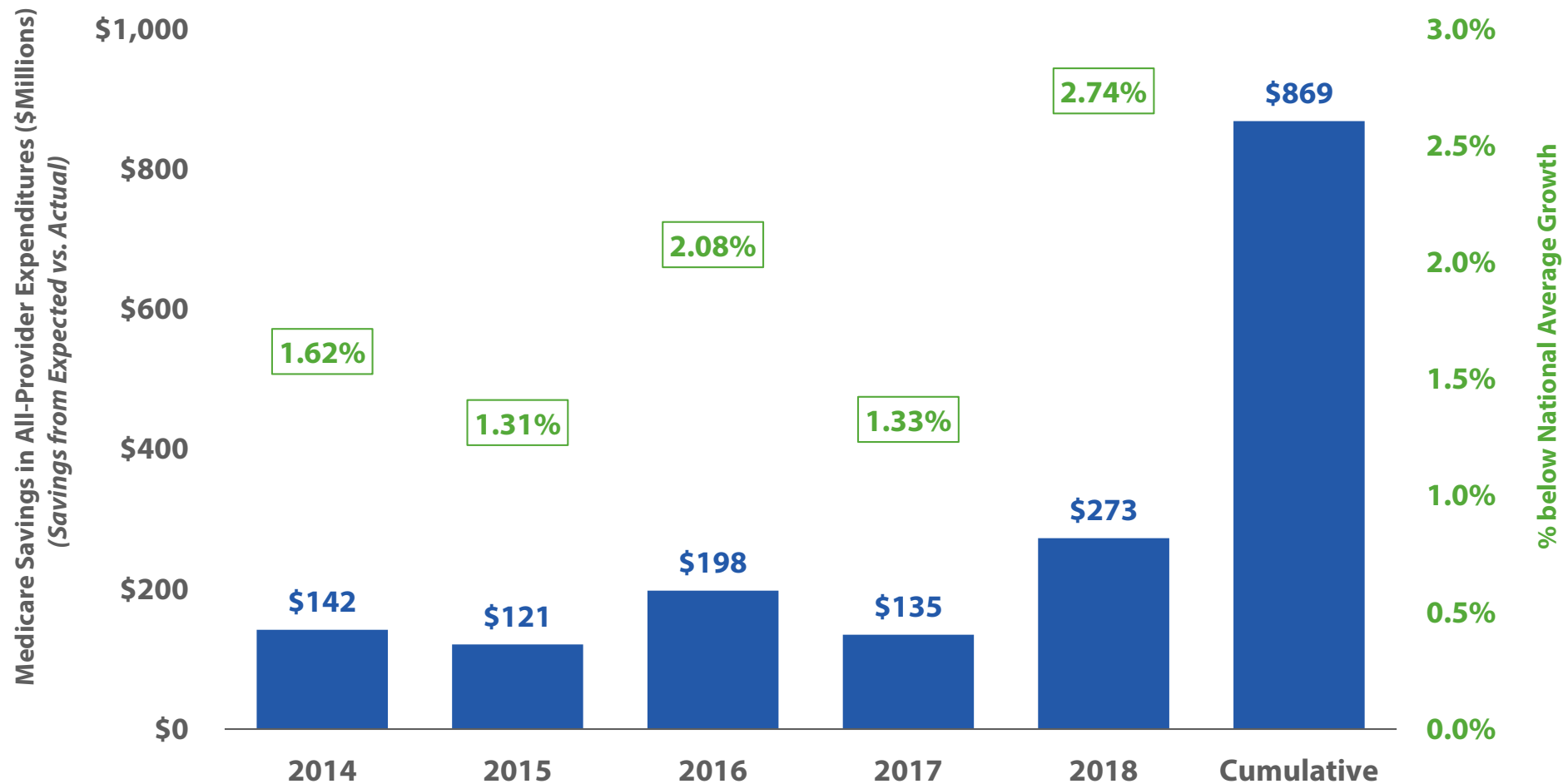


Source: CMS monitoring data

Note: Data contain summaries prepared by HSCRC based on data summaries provided by the federal government; data are preliminary and contain lags in claims and there may be material differences in results when final data are received

MEDICARE ALL-PROVIDER SPENDING GROWTH PER BENEFICIARY

TARGET: < NATIONAL AVERAGE GROWTH RATE FROM 2013 BASE YEAR

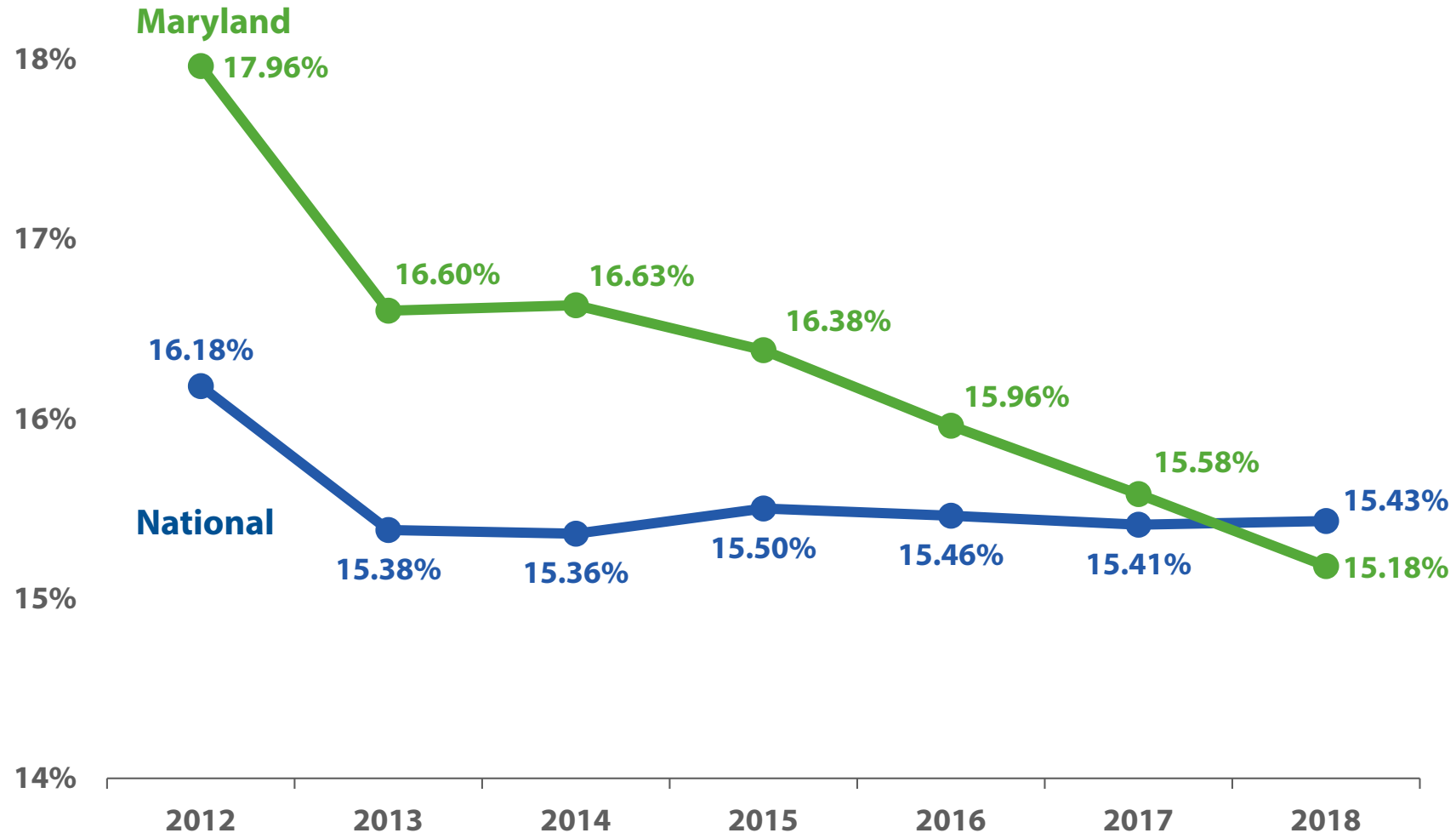


Source: CMS monitoring data

Note: Data contain summaries prepared by HSCRC based on data summaries provided by the federal government; data are preliminary and contain lags in claims and there may be material differences in results when final data are received

MEDICARE READMISSION RATE

TARGET: \leq NATIONAL AVERAGE AT THE END OF YEAR 5

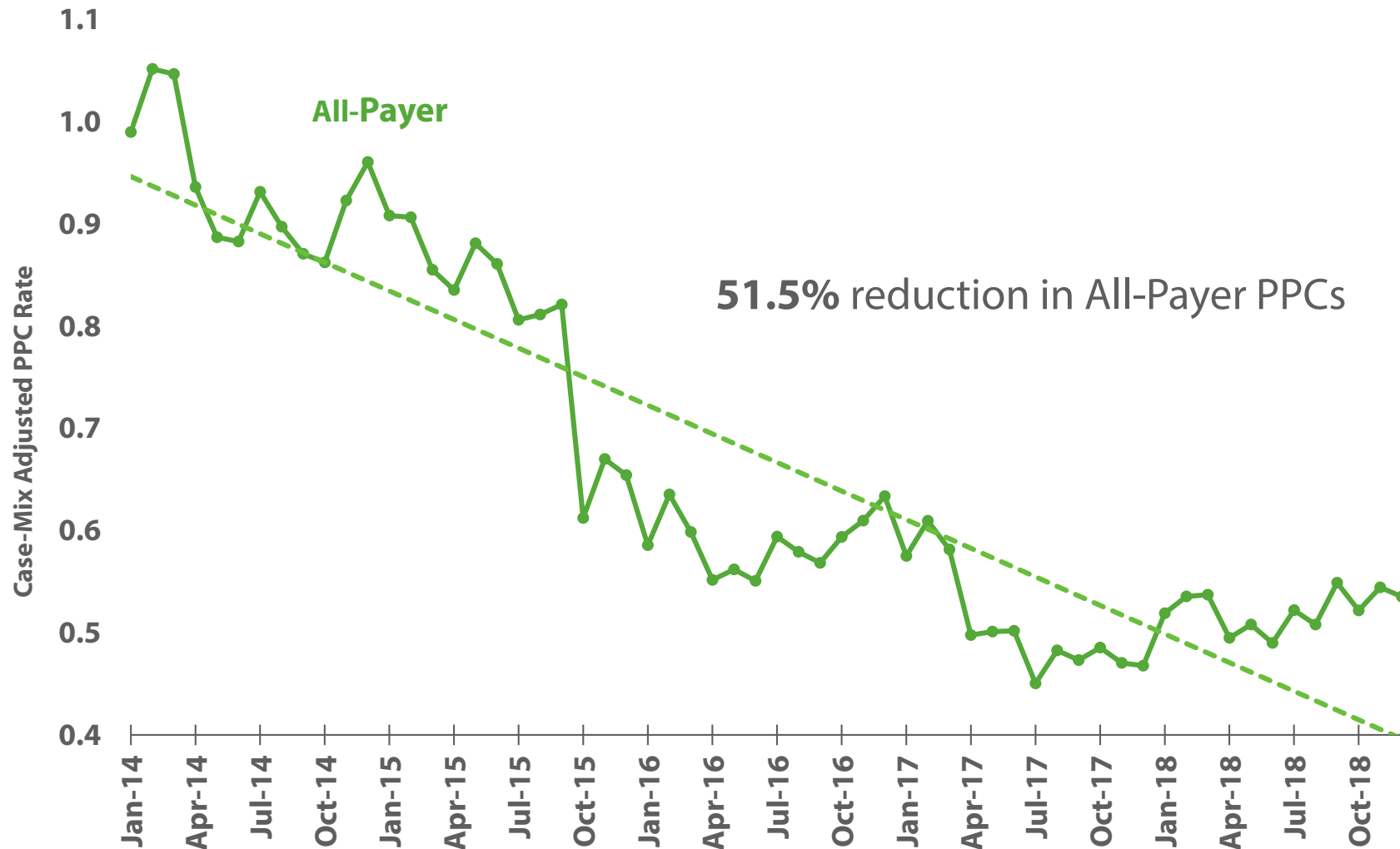


Source: CMS monitoring data

Note: Data contain summaries prepared by HSCRC based on data summaries provided by the federal government; data are preliminary and contain lags in claims and there may be material differences in results when final data are received

MARYLAND HOSPITAL ACQUIRED CONDITIONS RATE

TARGET: 30% ALL-PAYER REDUCTION OVER 5 YEARS



Source: HSCRC data – Maryland All-Payer Hospital Acquired Conditions Program results
Note: MHAC data measured by 3M 's potentially preventable complications (PPCs)